Attachment A – Price Proposal Form (Revised)

Instructions:

- 1. One completed form is required to be completed for each contract service area identified in Section 1 of the Technical Proposal.
- 2. This form may be copied and/or reproduced in its entirety as long as the format and content remains as displayed herein.
- 3. Every cell in the form must be completed to constitute a compliant offer.
- 4. HCPSS will calculate an expected total contract cost for each proponent's offer using the rate-based price proposal, service volume estimates as contained in Table 1 of the RFP, and an optimized vehicle mix to be determined.
- 5. The total expected contract cost as calculated in (4) above will constitute the basis of comparison used within the cost comparison portion of the proposal evaluation process.
- 6. The following summary list of vehicle types in the fleets of the current contractors is provided for reference purposes only. Comprehensive pricing is required to be submitted for all vehicle types listed in the pricing form. However, the final service volume and vehicle mix will be determined in consultation with the successful contractor(s) during the route planning process for the 2023/24 school year and in accordance with the other terms and conditions of the Agreement.

The HCPSS expects to work in close collaboration with the successful contractor(s) in making these determinations and is cognizant of the constraints imposed by COMAR and the current limited availability of newly manufactured vehicles. The HCPSS will work to optimize the mix of vehicles in service for FY2024 and beyond relative to these constraints, the newly revise school bell times, the expected composition of the successful contractor(s) fleets, and its intent to operate an efficient and effective route network.

Current Fleet Composition by Type:

Alternative Vehicles	0
Type A	6
Type B	126
Type C	377
Type D	6

Pricing form template and additional notes included on the page that follows.

Contract Service Area:

	Scheduled Route Service		Supplemental Service	
Vehicle Type	Daily Rate (5.0 Hour Min)	Excess Hourly Rate	Hourly Rate (1.0 Hour Min) ¹	Wait Time (Hourly) ²
Alternative Vehicle ³				
A				
В				
С				
D				
Monitor (all vehicle types)				

Vehicle type requirements:

- Type A, up to 22 passenger capacity. A/C, no lift or W/C.
- Type B, 21 passengers or greater capacity. (Minimum 7 rows) 10,000 BTU A/C minimum. Capacity for up to 3 W/C. 1000 lb lift equipped. Minimum 18 ICS.
- Type C, minimum 64 passengers. Greater capacity up to 70+ passengers preferred. No W/C. A/C allowed but not required.
- Type D, minimum 64 passengers. Greater capacity up to 70+ passengers preferred. No W/C. A/C allowed but not required.
- All type B/C/D buses must have a second (rear) stop signal arm, strobing student warning and loading lights, and front student stop arm.

¹ This hourly rate will be applied from the pickup location to the drop-off location and return and is inclusive of all live-time operating costs between those points, charged to the nearest 15-minute increment.

² This hourly rate will be applied for all time that a contractor vehicle waits between drop-off and the commencement of the return trip, charged to the nearest 15-minute increment. The applicability of wait time is determined for each trip based on the requirements of the trip and the Contractor's quote for that trip.

³ As defined in COMAR 11.19.02 Maryland State Motor Vehicle Administration, MVA State Specifications, Title II, Department of Transportation, Subtitle 19 Motor Vehicle Administration – Alternative Vehicles